

MID YEAR REVIEW (MYR) 2016

CENTRAL GOVERNMENT BUDGET

MINISTRY OF FINANCE

September 2016

(Contact Information can be put inner part of the cover page as is in the GGBF)

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Statement by the Minister of Finance

As part of the Ministry of Finance (MOF) strategy towards adhering to fiscal transparency and comprehensiveness in publishing fiscal data in accordance with international standards, the MOF is issuing the first mid-year review (MYR) to present a comprehensive review of the implementation of the budget's execution six months into the budget year, additionally examines year-to-date performance.

The MYR aims at promoting accountability and sound management, for the monitoring and evaluation of the budget by providing information to the legislative bodies, citizens, and international community during the implementation process.

Issuing the MYR goes in line with the MOF core values on transparency and disclosure: Exchange and simplifying information with the highest professional means and transparency, on another hand Excellence in providing services according to international standards

The MYR includes a table of main economic indicators that covers the last four years as well as the most recent available data for various sectors of the economy. A guide to methodology and

statistical concepts is also included in the Bulletin. In addition, charts and memorandum items which contain important ratios are presented below the many tables of the Bulletin.

THE MOF publishes this edition of the MYR in collaboration with the Jordanian Budget Alliance.

I. Methodology and Concepts

METHODOLOGY AND CONCEPTS

THE MYR includes six months and annual data of budgetary government finance statistics.

First: Coverage of the Government Sectors

Budgetary central government: represents the ministries and governmental departments, whose annual budgets are included within the General Budget Law. The budgetary government finance statistics section includes summary budget, revenues, and expenditures of central government budgets. Also, domestic debt, external debt and external debt service of central government (budget) are included, while domestic debt of own-budget agencies, external guaranteed debt and its service are not included in this section.

Second: Some concepts and methodology used in this report as well as

Taxes: which form the dominate share of revenue for government units, is composed of compulsory transfers to the general government sector. Fines and forfeits collected from Customs Department are excluded from taxes in this bulletin; they are classified as other non-tax revenues.

Taxes on Goods & Services: represent all taxes imposed on producing, selling, transferring of ownership, leasing, goods importing or offering services.

Other Additional taxes: includes additional taxes on electricity, services of Land and Survey Department, vehicle and driver licenses and insurance contacts taxes.

Compensation of Employees: total remuneration, in cash, payable to a government employee in return for work done during accounting period.

Subsidies: current transfers that government units make to enterprises on the basis of the levels of their production activities, or on the basis of quantities or values. Included are transfers to public corporations and other enterprises that are intended to compensate for operating losses.

Grants: are non compulsory current or capital transfers from one government unit to another government unit or an international organization

Social benefits: current transfers to household to provide for needs arising from events such as sickness and retirement.

Social contributions: represent insurance revenues of Social Security Corporation, government pension contributions, and employee's contributions in Health Insurance Fund.

Primary balance to the central government: equals domestic revenues minus non-interest total expenditures.

Current balance to the central government: equals domestic revenues minus current expenditures.

Conciliated deficit: equals budget deficit for central government and entities government deficit.

Net domestic debt: represents gross domestic debt minus deposits with banking system.

II. Executive Summary (first half 2016)

First: Total Revenues and Grants

Total revenues and grants amounted to JD 3528.2 million during first six months of 2016 compared to JD 3349.9 million during same period of 2015, reflecting an increase of JD 178.3 million or 5.3%. Foreign grants amounted to JD 240.7 million during first six months of 2016 compared to JD 294.6 million during same period of 2015.

Domestic revenues amounted to JD 3287.5 million during first six months of 2016 compared to JD 3055.3 million at the same period of 2015, reflecting an increase by JD 232.2 million or 7.6%. This increase in domestic revenues was a result of an increase in "tax revenues" by JD 137.7 million, and an increase in "other revenues" by JD 94.8 million. In the first half of the year, the Government collected 97% of estimated domestic revenues.

The rise in tax revenues was mainly an outcome of an increase in taxes on "income and profits" by JD 65.7 million or 11%, and an increase in "goods and services" by JD 76.5 million or 5.7%, and an increase in "financial transactions taxes (real-estate)" by JD 1.3 million or 2.3%. The only tax sub-item that decreased is that of "international trade and transactions" by JD 5.9 million or 3.6%.

The increase in "other revenues" was an outcome of an increase in "Miscellaneous revenues" by JD 155.7 million, and decrease in "selling of goods and services" revenues by JD 16.2 million. The only decrease is in "Property income" by JD 44.6 million or 21.2%.

Second: Total Expenditures

Total expenditures amounted to JD 3819.4 million during first six months of 2016 compared to JD 3573.4 million during same period of 2015, reflecting an increase by JD 246.1 million or 6.9%.

This rise in total expenditures was a result of an increase in current expenditures by JD 229.5 million or 7.2% and an increase in capital expenditures by JD 16.6 million or 4.3%.

Third: Overall Deficit/ Surplus

The above mentioned fiscal developments have resulted in a budget deficit of JD 291.2 million during the first six months of 2016 compared to a deficit of JD 223.5 million during the same period of 2015. Excluding foreign grants, the budget deficit amounted to JD 531.9 million compared to a deficit of JD 518.1 million during same period of 2015.

Forth: Primary Balance

Represents domestic revenue minus non-interest total expenditures; these amounted to JD 109.6 million during first six months of 2016 compared to a deficit of JD 70.4 million during the same period of 2015.

III. Economic Outlook

- Growth has gradually increased to 2.3% during the first half of 2016, supported by construction, mining, and agriculture and is estimated to reach to 2.7% in 2016 and 3.7% in 2017.
- Inflation has dropped to -0.9 % by the end of 2016, as a result of decline in global oil prices while reach about -1.4 at the end of first half 2016.
- The current account deficit, including grants, registered 9.2% of GDP by the end of 2015 and reached 9.0% of GDP by the end of 2016 ,according to IMF projection.

Main Economic Indicators

| | 2016 Jan-June | 2015 | 2014 | 2013 | 2012 |
|-----------------------------|------------------|------|------|------|------|
| Real Sector | | | | | |
| Real GDP | 2.3* | 2.4 | 3.1 | 2.8 | 2.7 |
| Nominal GDP..... | 3.8* | 4.7 | 6.6 | 8.6 | 7.3 |
| Inflation rate (based on | -1.4 | -0.9 | 2.8 | 5.6 | 4.8 |

| | | | | | |
|---|----|------|------|-------|-------|
| Consumer Index) | | | | | |
| Current account as a share of GDP | NA | -9.2 | -7.3 | -10.4 | -15.2 |

- These numbers refers to first quarter of 2016

IV. Fiscal Outlook

IV.1 Summary Presentations

| | Jan-Jun 2016 | 2016 bud | 2015 | 2014 | 2013 | 2012 |
|------------------------------------|-----------------|---------------|---------------|---------------|----------------|----------------|
| TOTAL REVENUES | 3528.2 | 7589.0 | 6796.4 | 7267.6 | 5758.9 | 5054.3 |
| Taxes | 2300 | 4597.0 | 4096.2 | 4037.1 | 3652.5 | 3351.4 |
| Non tax Revenues | 978.7 | 2161.5 | 1795.2 | 1973.0 | 1445.2 | 1351.2 |
| of which privatization revenues | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | 3819.4 | 8495.7 | 7722.9 | 7851.1 | 7077.1 | 6878.2 |
| Non Interest Expenditures | 3397.1 | 7575.6 | 6808.5 | 6925.2 | 6340.4 | 6291.9 |
| Current Expenditures | 3418.9 | 7185.1 | 6624.5 | 6713.6 | 6056.1 | 6202.8 |
| Compensation of Employees | 679 | 1406.4 | 1344.6 | 1320.1 | 1267 | 1176.4 |
| Purchases of Goods and Services | 201 | 450.1 | 402.6 | 479.5 | 270.5 | 235.5 |
| Social Benefits | 52.1 | 104.2 | 99.4 | 86.0 | 83.0 | 67.4 |
| Other Current Exp. | 1998 | 4081 | 3672 | 3690 | 3442 | 3248 |
| Capital Expenditures | 400.4 | 1310.6 | 1098.4 | 1137.5 | 1021 | 675.4 |
| Subsidies and Grants | 118.9 | 327.4 | 291.0 | 297.9 | 339.8 | 956.6 |
| Interest Expenditures | 422.3 | 920.0 | 914.4 | 925.9 | 736.5 | 582.9 |
| Budget Balance | -291.2 | -906.7 | -926.5 | -583.5 | -1318.2 | -1824.0 |

IV.2 Expenditure Analysis

Detail Analysis of Expenditures Updates

The current expenditure decreased until end of June 2016 by 4.8%, compared with estimates of the general budget for the same period, largely due to the government to take some measures to reduce expenses.

Actual capital expenditure fell even half of the current year by 40%, compared with the budget estimates for the same period, largely due to that payment to contractors at intervals and depending on the actual verification of projects where they are paying dues by achievement and is usually payment at the end of the year

With reference to the rate of capital spending for the first half of 2016, it is close to the rate of spending for the same period in 2015, which enhances the justification above that the spending decline for the first half is consistent with the estimate for the same year.

Detail Analysis of Expenditure Programs

Below is a table explaining the programs under the Ministry of Education and Ministry of Health *.

| <u>Ministry of Education</u> | | 2016 Jan- June | 2016 Estimation | 2015 | 2014 | 2013 | 2012 |
|-------------------------------------|--|----------------------|--------------------|---------------|---------------|--------------|--------------|
| <u>NO.Prog</u> | <u>Programs</u> | 2016 Jan-June | 2016 Estimation | 2015 | 2014 | 2013 | 2012 |
| 1105 | 1. Communication s Commission | 5 | 10 | 10 | 10 | 5.5 | 4.8 |
| 2260 | 2. Supporting education and training affairs | 4.5 | 6.7 | 5 | 5 | 4.4 | 4.4 |
| 4401 | 3. Administration and Support Services. | 23.8 | 55.5 | 57.8 | 56.5 | 55.1 | 53.6 |
| 4405 | 4. Vocational Education | 9.7 | 24.9 | 24.4 | 23.3 | 24.1 | 22.1 |
| 4415 | 5. Special Education | 1.2 | 3.7 | 3.9 | 3.4 | 3.4 | 2.9 |
| 4420 | 6. Kindergarten Education | 2.5 | 6.7 | 5.4 | 6.1 | 4.6 | 3.3 |
| 4425 | 7. Basic Education | 366.1 | 716.5 | 703.1 | 703.1 | 666.9 | 600.4 |
| 4430 | 8. Secondary Education | 42.7 | 111.8 | 97 | 104.8 | 95.4 | 84.1 |
| 4435 | 9. Eradication of Illiteracy and Adult Education | 0.15 | 0.68 | 0.68 | 0.6 | 0.52 | 0.56 |
| 4501 | 10. Administration and Support Services | 1.7 | 4.1 | 3.3 | 2.8 | 2.8 | 2.9 |
| 4505 | 11. Government colleges and universities | 55 | 121.5 | 120 | 90.7 | 80.2 | 55.1 |
| Total | | 512.2 | 1062.3 | 1030.9 | 1006.3 | 943.3 | 834.3 |

- Sources: General budget department

| <u>Ministry of Education(follow)</u> | | 2016 Jan- June | 2016 Estimation | 2015 | 2014 | 2013 | 2012 |
|---|--|----------------------|--------------------|-----------|-------------|-------------|-------------|
| <u>NO.Prog</u> | <u>Programs</u> | 2016 Jan-June | 2016 Estimation | 2015 | 2014 | 2013 | 2012 |
| 8141 | • Administration and support services | 0 | 2.7 | 2.3 | 1.9 | 1.9 | 1.9 |
| 8142 | • Rehabilitation and training | 0 | 11 | 10.8 | 9.7 | 9.1 | 8.8 |
| 8261 | • Administration and Support Services. | 0 | 0.33 | 0.28 | 0.24 | 0.28 | 0.25 |
| 8262 | • Training | 0 | 0.6 | 0.45 | 0.27 | 0.29 | 0.31 |
| 8301 | • Administration and Support Services. | 0 | 0 | 0 | 7.2 | 8.6 | 5.4 |
| 8302 | • Supporting educational projects | 0 | 0 | 0 | 1.2 | 0.06 | 2.4 |
| 9081 | • Administration and Support Services. | 0 | 1.01 | 0.9 | 0.8 | 0.75 | 0.8 |
| 9082 | • Accreditation of Higher Education Institutions | 0 | 0.37 | 0.37 | 0.31 | 0.24 | 0.23 |
| 9083 | • The National Center for tests | 0 | 0.1 | 0.08 | 0.08 | 0.01 | 0 |
| 9351 | • Administration and Support Services | 0 | 0.8 | 0.78 | 0.6 | 0.4 | 0 |
| 9352 | • Research | 0 | 8.2 | 6.1 | 4 | 2.2 | 0 |
| 9411 | • Administration and Support Services | 0 | 0.05 | 0.2 | 0.03 | 0 | 0 |
| 9412 | • Employment and training | 0 | 24 | 20.3 | 8.2 | 7.5 | 0 |
| 9413 | • Vocational and Technical Education | 0 | 0.35 | 0.3 | 0.36 | 0.21 | 0 |
| Total | | 0 | 50 | 43 | 34.2 | 31.8 | 20.3 |

- Sources : General budget department

| Ministry of Health | | Million JD | | | | | |
|---------------------------|---|-------------------|--------------------|--------------|--------------|--------------|--------------|
| <u>NO.Prog</u> | <u>Programs</u> | 2016 Jan-June | 2016 Estimation | 2015 | 2014 | 2013 | 2012 |
| 1120 | 12. The security and protection unit own | 4.2 | 8.4 | 8.4 | 8.4 | 8.5 | 7.3 |
| 1201 | 13. Administration and Support Services. | 88.6 | 176.1 | 168.1 | 163.1 | 150.4 | 145.1. |
| 4601 | 14. Administration and Support Services | 11.3 | 19.8 | 26.9 | 21.5 | 20.9 | 17.8 |
| 4605 | 15. Manpower Development | 2.4 | 5.2 | 5.4 | 13.8 | 10.3 | 2.8 |
| 1205 | 16. Primary health care medicine field | 0 | 0 | 0 | 0 | .7 | .9 |
| 1210 | 17. Secondary Health Care/ Hospitals | 17.9 | 80.7 | 52.7 | 56.6 | 41.8 | 19.4 |
| 2250 | 18. Support for health affairs | 9.9 | 12.5 | 22.2 | 19.1 | 10.9 | 13.7 |
| 4610 | 19. Primary Health Care/ Health Services Centers | 51.3 | 105.2 | 113.1 | 136.3 | 72.1 | 65.9 |
| 4615 | 20. Secondary Health Care/ Hospitals | 117.3 | 270.2 | 236.8 | 209.7 | 242.2 | 215.7 |
| 4620 | 21. Serums, Vaccines, Medicines and Medical Consumables | 60.1 | 99.0 | 89.3 | 88.1 | 54.4 | 69.3 |
| 4625 | 22. Expanding Health Insurance Coverage | 76.1 | 155.0 | 155.0 | 154.4 | 100 | 105 |
| Total | | 439.1 | 931.9 | 878.1 | 870.9 | 712.4 | 662.9 |

Ministry of Health (follow)

| <u>NO.Prog</u> | <u>Programs</u> | 2016 Jan-June | 2016 Estimation | 2015 | 2014 | 2013 | 2012 |
|-----------------------|---------------------------------------|------------------|--------------------|------|------|-------|-------|
| 8181 | • Administration and support services | 0 | 45.6 | 45.5 | 38 | 32.3 | 28.2 |
| 8182 | • Medical treatments | 0 | 108.5 | 104 | 88.9 | 182.3 | 146.2 |
| 8281 | • Administration and Support Services | 0 | 0 | 0 | 8.6 | 8.6 | 7.2 |
| 8661 | • Administration and Support Services | 0 | 2.6 | 2.4 | 2.1 | 1.7 | 1.6 |
| 8662 | • Food | 0 | 0.1 | 0 | 0 | 0 | 0 |
| 8663 | • Drug | 0 | 2.9 | 2.6 | 2.5 | 2.3 | 1.9 |
| 8861 | • Administration and Support Services | 0 | 0.16 | 0.1 | 0.1 | 0.1 | 0.1 |

| | | | | | | | |
|--------------|---------------------------------------|----------|--------------|--------------|--------------|--------------|--------------|
| 8862 | • Policies and coordination | 0 | 0.2 | 0.1 | 0.1 | 0.15 | 0.15 |
| 9241 | • Administration and Support Services | 0 | 1.5 | 1.2 | 0.7 | 0.7 | 0.5 |
| 9242 | • Secondary health care | 0 | 26.8 | 26.2 | 22.7 | 23.1 | 13.2 |
| 9431 | • Administration and Support Services | 0 | 0.78 | 0.77 | 0.44 | 0 | 0 |
| 9432 | • Training and Rehabilitation | 0 | 0.5 | 0.44 | 0.18 | 0 | 0 |
| Total | | 0 | 193.8 | 186.8 | 167.9 | 254.3 | 201.7 |

IV.3 Revenue Analysis

• While revenues and grants increased at the first half of 2016 by 5.3%, as compared to the same period last year, the total revenues and grants decreased until end of June 2016 by 7%, compared with the budget estimates for the same period; the reasons for the decrease are:

1. Foreign grants decreased by JD 165 million, since the periods of receipt of the grants is usually at the last month of 2016. At the last month of 2016 the government receives around 48% of total grants scheduled for the year. The remaining 52% of foreign grants are distributed throughout the year.
2. A decrease in non-tax revenues by JD100 million is expected until the end of the year by about 300 million, and the reason for that is a decline in trading volume by 6% in the real estate market during the first half in 2016, which led to a decline in non-tax revenues by 9 %.
3. The government has to approve the actions and commitments that have been agreed upon with the International Monetary Fund, which began to apply effective 01.07.2016, these measures include an increase in revenue of up to about 310 million a year, which will be achieved, including through 2016 of about 155 million in addition to reducing the running costs of the institutions and independent units worth 169 million, which leads to an increase in tax revenue for the general budget law for 2016 and is also the target of ongoing decline in expenses.
4. These included actions required by the IMF program to reduce the public debt to GDP ratio. It is expected that the ratio of total public debt / output be decreased annually by 77%.

V. Economic and Functional Classification of Current and Capital Expenditures.

DISTRIBUTION OF CURRENT EXPENDITURES OF BUDGETARY CENTRAL GOVERNMENT ACCORDING TO FUNCTIONAL TYPE

JD Million

| | 2016 | 2015 | 2014 | 2013 | 2012 |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|
| | Budget | Actual | | | |
| General public services | 1415.0 | 1326.6 | 1398.6 | 1089.3 | 875.6 |
| Defense | 986.6 | 905.7 | 869.2 | 820 | 853.8 |
| Public order and safety | 1038.9 | 979.6 | 941.4 | 863.8 | 812.8 |
| Economic affairs | 141.3 | 130.3 | 119.6 | 108.4 | 107.2 |
| Environmental protection | 2.2 | 1.7 | 1.5 | 1.3 | 1.3 |
| Housing and community amenities | 24.8 | 21.5 | 20.1 | 18.3 | 17.5 |
| Health | 789.4 | 760.7 | 730.5 | 570.2 | 564.6 |
| Recreation, culture and religion | 121.4 | 110.6 | 102.0 | 97.3 | 90.4 |
| Education | 941.0 | 899.7 | 902.2 | 874.3 | 783.7 |
| Social protection* | 1724.6 | 1488.1 | 1628.5 | 1613.2 | 2095.9 |
| Total | 7185.1 | 6624.5 | 6713.6 | 6056.1 | 6202.8 |

* Includes goods subsidies.

**DISTRIBUTION OF CAPITAL EXPENDITURES OF BUDGETARY CENTRAL GOVERNMENT
ACCORDING TO FUNCTIONAL TYPE**

JD Million

| | 2016 | 2015 | 2014 | 2013 | 2012 |
|----------------------------------|---------------|---------------|---------------|---------------|--------------|
| | Budget | Actual | | | |
| General public services | 63.4 | 44.3 | 45.9 | 45.6 | 39.3 |
| Defense | 39.8 | 30.1 | 30.0 | 29 | 31.2 |
| Public order and safety | 81.3 | 64.1 | 64.1 | 55.2 | 70.3 |
| Economic affairs | 531.3 | 382.0 | 458.0 | 299.1 | 177.4 |
| Environmental protection | 33.3 | 42.1 | 39.2 | 63 | 9.1 |
| Housing and community amenities | 224.7 | 217.3 | 199.5 | 260.9 | 150.8 |
| Health | 142.5 | 115.5 | 140.4 | 144.6 | 103.9 |
| Recreation, culture and religion | 57.0 | 44.8 | 38.5 | 38 | 28.7 |
| Education | 121.4 | 142.7 | 104.2 | 69.1 | 50.7 |
| Social protection | 15.9 | 15.5 | 17.7 | 16.5 | 14 |
| Total | 1310.6 | 1098.4 | 1137.5 | 1021.0 | 675.4 |

**ECONOMIC CLASSIFICATION OF CAPITAL EXPENDITURES
OF BUDGETARY CENTRAL GOVERNMENT**

JD Million

| | | 2016 | 2015 | 2014 | 2013 | 2012 |
|---------------------------------------|--|---------------|---------------|---------------|---------------|--------------|
| | | Budget | Actual | | | |
| Compensations of employees | | 11.4 | 9.1 | 12.2 | 20.2 | 19.6 |
| | Wages, Salaries and Allowances | 10.871 | 8.8 | 11.1 | 18.9 | 18.2 |
| | Social Security Contributions | 0.517 | 0.3 | 1.1 | 1.3 | 1.4 |
| Purchase of Goods and Services | | 132.8 | 123.0 | 200.2 | 144.7 | 107.9 |
| Grants | | 251.1 | 251.4 | 249.8 | 178.4 | 137.4 |
| | Grants to other General Government Units\Capital | 251.4 | 251.4 | 249.8 | 178.4 | 137.4 |
| Other Expenditures | | 41.0 | 20.2 | 15.7 | 16.8 | 12.1 |
| | Miscellaneous Expenditures | 41.0 | 20.2 | 15.7 | 16.8 | 12.1 |
| Non- Financial Assets | | 687.0 | 555.7 | 532.1 | 541.9 | 282.5 |
| | Fixed Assets | 653.0 | 467.1 | 486.9 | 441.6 | 245 |
| | Inventories | 6.7 | 57.0 | 31.8 | 15.6 | 20.8 |
| | Unproductive Assets | 27.3 | 31.6 | 13.4 | 84.7 | 16.7 |
| Military Expenditures | | 187.3 | 139.0 | 127.5 | 119.0 | 115.9 |
| Total | | 1310.6 | 1098.4 | 1137.5 | 1021.0 | 675.4 |

VI. Developments in Government Debt.

- Net outstanding public debt (domestic and external) increased at the end of June 2016 above the 2015 level by JD 650.4 million or 2.8% to finance the budget deficit and the guaranteed loans for National Electricity Company (NEPCO) and Water Authority (WAJ). The net outstanding public debt reach JD 23497.9 million or 86.2% of projected 2016 GDP by the end of June, compared to JD 22847.5 million or 85.8% of GDP in 2015, reflecting an increase by 0.4 percentage points.
- Outstanding external public debt (government and government-guaranteed) increased by JD 36.6 million to reach JD 9427.1 million at the end of June 2016, an equivalent to 34.6% of projected 2016 GDP by the end of June, compared to JD 9390.5 million or 35.3% of GDP by the end of 2015.
- Net outstanding domestic debt (budgetary and own-budget agencies) increased at the end of June 2016 to reach JD 14071 million or 51.6% of projected 2016 GDP by the end of June compared to JD 13457 million or 50.5% of GDP at the end of 2015, reflecting an increase of JD 613.4 million.

VII. Programs of Special Interest

Any issues of particular concern that parliament and public are interested in namely, gender, child, education and pension funds:

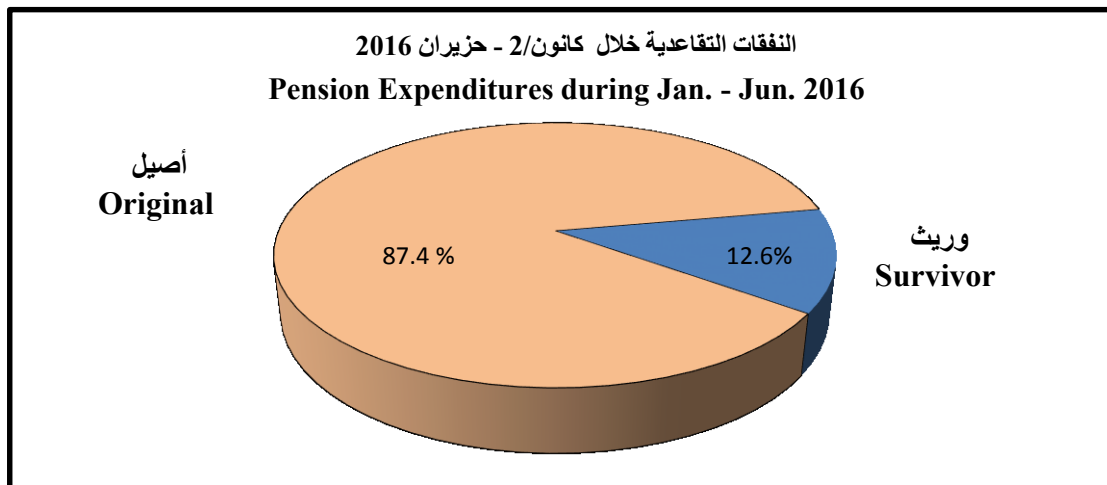
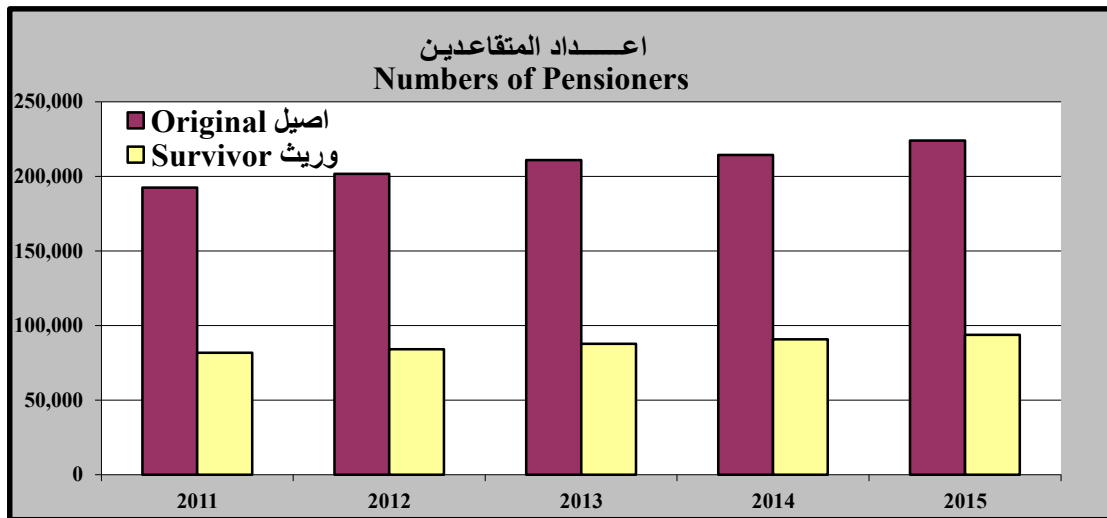
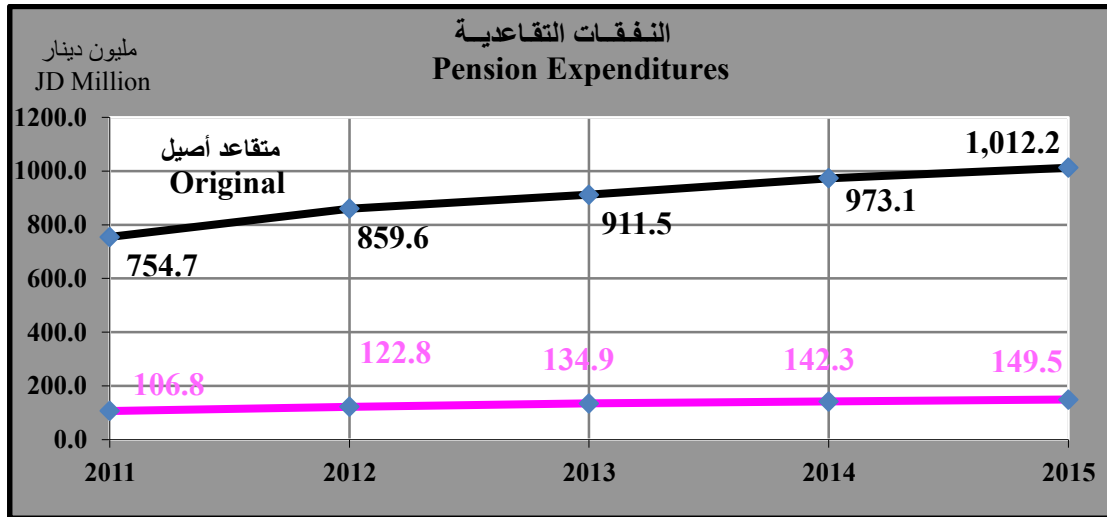
Numbers of pensioners and pension Expenditures

Pension Expenditures

Numbers of Pensioners

| Total | Survivor | Original | Total | Survivor | Original | years |
|--------|----------|----------|---------|----------|----------|-----------|
| 861.5 | 106.8 | 754.7 | 276,752 | 84,138 | 192,614 | 2011 |
| 982.4 | 122.8 | 859.6 | 289,471 | 87,763 | 201,708 | 2012 |
| 1046.4 | 134.9 | 911.5 | 301,797 | 90,878 | 210,919 | 2013 |
| 1115.4 | 142.3 | 973.1 | 308,261 | 93,794 | 214,467 | 2014 |
| 1161.8 | 149.5 | 1012.2 | 320,255 | 96,237 | 224,018 | 2015 |
| | | | | | | 2015 |
| 97.4 | 12.0 | 85.4 | 314,797 | 93,235 | 221,562 | June |
| 97.2 | 12.9 | 84.2 | 315,364 | 93,664 | 221,700 | July |
| 98.8 | 13.0 | 85.8 | 316,044 | 94,014 | 222,030 | August |
| 98.3 | 12.5 | 85.8 | 317,734 | 95,236 | 222,498 | September |
| 98.2 | 12.8 | 85.4 | 318,334 | 95,288 | 223,046 | October |
| 98.5 | 12.6 | 86.0 | 319,330 | 95,748 | 223,582 | November |
| 100.2 | 13.7 | 86.5 | 320,255 | 96,237 | 224,018 | December |
| | | | | | | 2016 |
| 97.6 | 12.2 | 85.3 | 320,783 | 96,502 | 224,281 | January |
| 97.8 | 12.2 | 85.6 | 321,475 | 96,736 | 224,739 | February |
| 98.5 | 12.4 | 86.1 | 322,490 | 97,086 | 225,404 | March |
| 98.9 | 12.5 | 86.4 | 323,923 | 97,907 | 226,016 | April |
| 99.0 | 12.5 | 86.4 | 323,882 | 97,781 | 226,101 | May |
| 98.9 | 12.5 | 86.4 | 323,817 | 97,466 | 226,351 | June |

| Memorandum Items | Jan.- Jun. | 2015 | 2014 | 2013 |
|--|---------------|------|------|------|
| | 2016 | | | |
| %Total Pension Expenditures/GDP | 2.2 | 4.3 | 4.4 | 4.4 |
| %Total Pension Expenditures/Current Expenditures | 17.3 | 17.2 | 16.6 | 17.3 |
| %Total Pension Expenditures/Total Expenditures | 15.5 | 14.8 | 14.2 | 14.8 |



Ministry of Education Programs for women

| <u>NO.Prog</u> | <u>Programs</u> | 2018 <u>Million JD</u> | 2017 | 2016 | 2015 | 2014 |
|-----------------------|---|---|--------------|--------------|--------------|--------------|
| 4401 | Administration and Support Services | 31.5 | 31.6 | 31.6 | 32.9 | 32.2 |
| 4405 | Vocational Education | 14.1 | 14.1 | 14.2 | 13.9 | 13.3 |
| 4410 | Social, Sports and Educational Activities | 1.5 | 1.6 | 1.3 | 1.3 | 1.1 |
| 4415 | Special Education | 2.1 | 2.1 | 2.1 | 2.2 | 1.9 |
| 4420 | Kindergarten Education | 2.8 | 2.9 | 3.8 | 3.1 | 3.5 |
| 4425 | Basic Education | 419.3 | 412.5 | 404.7 | 395.9 | 396.4 |
| 4430 | Secondary Education | 67 | 64.5 | 63.7 | 55.3 | 59.7 |
| 4435 | Eradication of Illiteracy and Adult Education | 0.4 | 0.3 | 0.4 | 0.4 | 0.3 |
| Total | | 538.7 | 529.8 | 521.9 | 505.2 | 508.5 |

Ministry of Education Programs for child

| <u>NO.Prog</u> | <u>Programs</u> | 2018 <u>Million JD</u> | 2017 | 2016 | 2015 | 2014 |
|-----------------------|---|---|--------------|--------------|--------------|--------------|
| 4401 | Administration and Support Services | 55.3 | 55.5 | 55.5 | 57.8 | 56.5 |
| 4405 | Vocational Education | 24.7 | 24.7 | 24.8 | 24.4 | 23.3 |
| 4410 | Social, Sports and Educational Activities | 2.6 | 2.8 | 2.3 | 2.3 | 1.9 |
| 4415 | Special Education | 3.6 | 3.7 | 3.7 | 3.9 | 3.4 |
| 4420 | Kindergarten Education | 4.9 | 5.2 | 6.7 | 5.5 | 6.1 |
| 4425 | Basic Education | 735.6 | 723.7 | 708.5 | 695.6 | 695.4 |
| 4430 | Secondary Education | 117.5 | 113.2 | 111.8 | 97 | 104.8 |
| Total | | 944.4 | 928.9 | 913.6 | 886.6 | 891.4 |

Ministry of Health programs for women

| <u>NO.Prog</u> | <u>Programs</u> | <u>2018</u> | <u>2017</u> | <u>2016</u> | <u>2015</u> | <u>2014</u> |
|-----------------------|---|--------------------------|--------------------|--------------------|--------------------|--------------------|
| | | <u>Million JD</u> | | | | |
| 4601 | Administration and Support Services | 6.9 | 6.9 | 6.5 | 8.7 | 7 |
| 4605 | Manpower Development | 2.9 | 2.9 | 2.8 | 2.9 | 7.4 |
| 4610 | Primary Health Care/ Health Services Centers | 52.3 | 51.3 | 49.5 | 53.2 | 63.9 |
| 4615 | Secondary Health Care/ Hospitals | 181.2 | 191.8 | 177.5 | 151.6 | 129.7 |
| 4620 | Serums, Vaccines, Medicines and Medical Consumables | 68.3 | 65.9 | 6 | 54.2 | 53.4 |
| 4625 | Expanding Health Insurance Coverage | 86 | 86 | 86 | 86 | 85.7 |
| | Total | 397.6 | 404.7 | 328.4 | 356.7 | 347.2 |

Ministry of Health Programs for child

| <u>NO.Prog</u> | <u>Programs</u> | <u>2018</u> | <u>2017</u> | <u>2016</u> | <u>2015</u> | <u>2014</u> |
|-----------------------|---|--------------------------|--------------------|--------------------|--------------------|--------------------|
| | | <u>Million JD</u> | | | | |
| 4610 | Primary Health Care/ Health Services Centers | 39.1 | 38.4 | 37.1 | 39.9 | 47.9 |
| 4615 | Secondary Health Care/ Hospitals | 104.8 | 111 | 102.7 | 87.9 | 75.2 |
| 4620 | Serums, Vaccines, Medicines and Medical Consumables | 44.9 | 43.3 | 39.7 | 35.8 | 35.3 |
| 625 | Expanding Health Insurance Coverage | 55.8 | 55.8 | 55.8 | 55.8 | 55.6 |
| | Total | 244.7 | 248.5 | 235.3 | 219.5 | 214.1 |