

General Budget Deficit for 2018

In order to achieve higher transparency and disclosure levels in the government financial data, especially that the annual published final accounts for the government reflects the financial data of both the central government and the government Own Budget Units separately, but not holistically, the consolidated financial data for both the central government and the Own Budget Units has been prepared. They show the following:

The consolidated budget deficit for the central government and government Own Budget Units in 2018 reached JD 930.1 million compared to JD 694.8 million within the same period of 2016. This deficit represents a summary of the deficit for the Central Government and OBUs for 2018.

- A- Central Government deficit(ministries, Government units within the General Budget Law) which reached about JD 727.6 million during 2018 in comparison to 747.9 million in 2017.
- B- The government Own Budget Units deficit has reached JD 248 million during 2018 compared to 96.8 million in 2017.

Worthwhile noting that in order to statistically calculate the consolidated 2018 deficit for the central government and the OBUs, the overlapping financial transactions have been excluded in both the revenues and the expenditures according to the international public accounting standards in processing financial data.

1. Central Government:

1. The Royal Hashemite Court	2. The Parliament	3. Prime ministry
4. Legislation and Opinion Beuarue	5. Prime ministry/ Joint Procurement Department	6. Prime ministry / Jordan News Agency
7. Ministry of Interior	8. Audit Bureau	9. Ministry of Public Sector Development

10. Civil Service Bureau	11. Ministry of Political and Parliamentary Affairs	12. Ministry of Defense
13. Royal Medical Services	14. Royal Geographical Center	15. Ministry of Interior / Department of Civil Status and Passports
16. Ministry of Interior / Public Security	17. Ministry of Interior / Civil Defense	18. Ministry of Justice
19. Ministry of Interior / Gendarmerie	20. Ministry of Foreign and Expatriate Affairs	21. Department of Palestinian Affairs
22. Department of the Chief Justice	23. Ministry of Finance / Customs Department	24. Ministry of Finance / Income and Sales Tax Department
25. Ministry of Finance	26. Ministry of Finance / General Budget Department	27. Ministry of Planning and International Cooperation / National Planning Council
28. Ministry of Finance / Land and Survey Department	29. Ministry of Finance / General Supplies Department	30. Ministry of Tourism and Antiquities / Department of Antiquities
31. Ministry of Industry, Trade and Supply	32. Ministry of Industry, Trade and Supply / Companies Control Department	33. Ministry of Energy and Mineral Resources
34. Ministry of Tourism and Antiquities	35. Ministry of Energy and Mineral Resources / Natural Resources Department	36. Ministry Of Agriculture
37. Ministry of Labor	38. Ministry of Planning and International Cooperation / Department of Statistics	39. The Ministry of Environment
40. Ministry of Municipal Affairs	41. Ministry of Communications and Information Technology	42. Ministry of Health
43. Ministry of Public Works and Housing	44. Ministry of Public Works and Housing / Government Tenders Department	45. Ministry of Culture
46. Ministry of Water and Irrigation	47. Ministry of Water and Irrigation / Jordan Valley Authority	48. Ministry of Transportation
49. Ministry of Education	50. Ministry of Higher Education and Scientific Research	51. Ministry of Transport / Meteorological Department
52. Ministry of Social Development	53. Ministry of Youth	

2. Government Own Budget units:

1. Water authority	2. National Electric Company	3. Civil service consumer corporation
4. Housing & Urban Development Corporation	5. Jordan Group for Free Zones and Development	6. Civil Health Insurance Fund
7. Vocational Training Corporation	8. Ministry of Awqafand Islamic Affairs	9. The Jordanian Arabic Language institute
10. The Jordanian Hijazi Railway	11. Postal Saving Fund	12. Petra Region Development and Tourism Authority
13. Institute of Public Administration	14. Media Commission	15. Development and Employment Fund
16. National Aid Fund	17. Telecommunications Regulatory Commission	18. Radio and Television
19. Jordan Institution for Standards and Metrology	20. Energy & Minerals Regulatory Commission	21. Jordan Atomic Energy Commission
22. Land Transport Regulatory Authority	23. Aqaba Railway Corporation	24. National Youth Fund
25. General Iftaa' Department	26. Jordan Investment Commission	27. Integrity and Anti-Corruption commission
28. Jordan Enterprise Development Corporation	29. High Health Council	30. Amman Stock Exchange
31. Civil Aviation Regulatory Commission	32. Jordan Silos And Supply General Company	33. Samra Electric Power Corporation
34. Jordan Post Company	35. Jordan Central Bank	36. Prince Hamza Hospital
37. Securities Depository Center	38. Aqaba Water Company	39. Jordan Cooperative Corporation
40. Jordan Water Company	41. Jordan Museum	42. Economic and Social Council
43. Jordan Airports Company	44. Jordan Securities Commission	45. Yarmouk Water Company
46. Scientific Research Fund	47. Constitutional Court	48. Employment, Technical and Vocational Education Training Fund
49. Independent Election Commission	50. Higher Council for affairs of persons with Disabilities	51. Jordan Food and Drug Administration
52. Jordan Medical Council	53. Aqaba Special Economic Zone Authority	54. Jordan Maritime Authority
55. Aqaba Development Corporation	56. National Information Technology Center	57. Accreditation Commission for Higher Education Institutions

The consolidated financial statements of the central government and government Own Budget Units for 2018 are as follows:

Total consolidated revenues and grants:

The total collected local revenues and grants for the central government and government units in 2018 amounted to JD 9152.7 million compared to JD 8722.2 million in 2017, with an increase of JD 430.1 million as follows:

The total local revenues and external grants to the central government in 2018 amounted to JD 7839.6 million compared to JD 7425.3 million at the end of 2017, with an increase of JD 414.3 million or 5.6%.

The total local revenues and external grants for government own budget units in 2018 reached JD 1420.9 million compared to JD 1481.1 million at the end of 2017, with an decrease of JD 60.2 million or 4.1%.

Total Consolidated Expenditures:

Total consolidated expenditures in 2018 amounted to JD 10086.8 million compared to JD 9614.5 million at the end of 2017.

The total expenditures of the Central Government in 2018 amounted to JD 8567.2 million compared to 8173.1 million in 2017, recording an increase of JD 394.1 million or 2.8%.

The total expenditures of the Government Own Budget units in 2018 amounted to JD 1669.1 million in compared to JD 1577.9 million in 2017, with an increase of JD 91.2 million or 5.8%.

Note:

The final account for the Central Government and the government own budget units that is published on MOF website displays details of revenues and expenditures and deficit in these areas.